



## **DEB Notice 063011**

( Effective: 7/30/2011 )

### **Rate Increase**

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On June 13, 2011 the Joint Legislative Audit and Review Commission (JLARC) approved a \$5.00/hour increase in the internal service fund rate charged by the Bureau of Capital Outlay Management. The new billing rate will be \$119.00/hour.

BCOM was given authorization to apply the new rate as early as July 21, 2011; however, to avoid a split billing period, BCOM will defer applying the new rate until July 30, 2011, the beginning of the August billing cycle.

Please note the last approved rate increase was effective July 1, 2006. Given the budget constraints faced by all state agencies, the Bureau has worked diligently to control expenditures over the past five (5) years. The rate increase was necessary due to mandatory cost increases in areas such as information technology charges and statewide salary and benefits adjustments beyond the Bureau's control. The \$5.00/hour increase represents only a 4.4% increase over this five year timeframe.